

State of Alaska FY2025 Governor's Operating Budget

Department of Labor and Workforce Development Workforce Services Component Budget Summary

Component: Workforce Services

Contribution to Department's Mission

Connect job seekers with employers and provide training and support services to unemployed workers to upgrade skill levels required to enter the workforce.

Core Services

- Strengthen Alaska's workforce by providing vital connections between job openings and qualified, job-ready workers through job centers located throughout the state and via the online Alaska Labor Exchange System (ALEXsys).
- Provide services to employers including connecting them with job seekers, posting their jobs on ALEXsys and promoting development of registered apprenticeship programs.
- Provide employment assistance to job seekers to secure employment and provide specialized employment services and case management to veterans, low-income individuals, individuals with barriers to employment, and unemployed workers.
- Provide case management and financial assistance to job seekers who are eligible for state and federal job training and placement programs.
- Administer federal employment and training grant programs to assist Alaskans to enter the workforce.

Major Component Accomplishments in 2023

- Workforce Services and Workforce Development components combined into the Workforce Services and Development component (WSD). This change will result in reduced accounting and administrative structures, greater transparency, and further ease in processing and responding to audit inquiries.
- WSD continued improvements to its virtual AlaskaJobs one-stop labor exchange and case management system. This modern integrated system provides for single sign-on through myAlaska, supports common Workforce Innovation Opportunity Act (WIOA) participant federal reporting, increases self-service options for external users, and allows staff the ability to provide better overall services to customers.
 - ☐ Visitor kiosks were installed in more than half of the Alaska job centers, with remaining kiosks coming online by the end of calendar year (CY) 2023. Using a dedicated touchscreen, visitors select a reason for their visit to streamline their connection with appropriate staff. The system also provides reporting on service indicators, such as visitor wait times, time spent assisting, and most common visit reasons. This provides a way to evaluate efficiency and service levels for on-site visitors.
 - ☐ An online payment vouchering system was implemented in AlaskaJobs to reduce errors and eliminate double data entry for grant programs.
 - ☐ AlaskaJobs now provides automated creation of Wagner-Peyser enrollments to capture self-service more effectively for robust reporting and allow more efficient staff-assisted service.
 - ☐ Resume information obtained in unregistered user candidate searches has been strictly limited, new reports were added, and activity parameters tightened for enhanced protection of job seekers against recruitment fraud during FY2023.
- The Career Support and Training Services lead within the Employment and Training Technical Unit launched a boot camp-style case management training curriculum for all staff who administer federal and state grants for individual participants through job centers. This training provides information on working with individuals from inquiry through follow-up with a focus on statewide consistency and increased data validation.
- Alaska Adult Education (AAE)
 - ☐ The AAE program adopted and implemented Alaska State Adult Education College and Career

Readiness Standard for Mathematics, Language Arts and Digital Literacy.

- ☐ Providers assisted 1,255 full-time students in learning objectives enabling them to transition into employment, training, or post-secondary education.
- ☐ 400 individuals obtained a high school equivalency diploma by GED examination designed to measure proficiencies equivalent to those measured in high school.
- The Fidelity Bonding program issued 28 bonds for six justice-involved individuals working for six employers during FY2023 and closed its four-year grant program to bond justice-involved individuals after purchasing 850 award-funded bonds and issuing a total of 66 bonds to 13 employers for 15 employees.
- The Work Opportunity Tax Credit program issued 1,948 certifications for up to \$5.5 million in tax credits in FY2023. The division successfully applied for a second \$100,000 WOTC Backlog award to further automate target group verification in AlaskaJobs during federal fiscal year (FFY) 2024 to allow efficient processing of tax credit requests for Alaska's employers who hire at-risk job seekers.
- The Foreign Labor Certification program processed 145 H-2A and H-2B job orders from 64 employers at 85 worksites for a total of 11,265 job openings, including 92 job orders for 5,175 positions which received temporary labor certification from the Office of Foreign Labor Certification.
- The Rapid Response program provided services to 15 employers and received one Worker Adjustment and Retraining Notification during FY2023. Response services encompass strategies and activities to respond as quickly as possible following announcements of permanent closures, mass layoffs, and natural or other disasters that result in job loss. Through Rapid Response, the department coordinates and delivers services to enable dislocated workers to transition to new employment as quickly as possible.
- Alaska's job centers continued to promote and use distance and on-line delivery through the adoption of technologies such as the AlaskaJobs system and other virtual platforms to enhance services for users in remote areas and those who have a preference.
 - ☐ Provided 23,660 job seekers with 187,331 self-service and staff-assisted services through the Alaska Job Center Network and AlaskaJobs
 - ☐ Posted 25,740 job orders for 56,018 positions for approved employers on the AlaskaJobs labor exchange system
- The Veterans program served 657 veterans and spouses with 2,199 staff-assisted services in FY2023, with 78 employers and over 250 participants attending the annual Veterans and Military Spouses Job Fair held in-person in November 2022.
- In partnership with the Alaska Department of Transportation and Public Facilities (DOTPF) and the University of Alaska Anchorage (UAA), WSD assisted 32 DOTPF employees/contractors to obtain their Class A Commercial Driver's Licenses allowing some to maintain and others to advance in their employment. UAA provided the classroom training virtually and the behind-the-wheel training in-person, WSD provided funding for tuition and licensing fees, and DOTPF provided the time off to attend the training, plus necessary travel costs, keeping time away from work at a minimum.
- As part of its partnership with the Alaska Department of Corrections to ensure a full schedule of pre-release services to increase engagement in workforce services pre- and post-release, WSD entered an agreement to support WorkKeys curricula and assessments at correctional facilities around the state. WSD and Corrections staff provided 1,123 WorkKeys assessments resulting in 238 job seekers earning 305 National Career Readiness Certificates which affirm that a job seeker has the skills desired by employers.
- With the addition of 75 new programs, Alaska's Eligible Training Provider List (ETPL) grew to 706 programs with a total of 74 providers in FY2023. With 50 new programs on the ETPL, the University of Alaska system continued to offer more than half of the training opportunities on the list. Both job center staff outreach to providers and the ETPL Coordinator's quarterly contact with newly registered apprenticeships contributed to the growth.

- During FY2023, 4,035 claimants participated in the Reemployment Services and Eligibility Assessment (RESEA) program with 2,461 successfully completing program requirements.

Key Component Challenges

- Rollout of the new AlaskaJobs virtual one-stop system required a substantial transition period to provide a significant amount of technical support and training. While this required a reassignment of resources to accomplish, it was necessary to allow staff the ability to offer better overall services to customers, increased self-service options for external users, and provided for more accurate federal and state reporting.
- Alaska is one of the many states that was affected by the outage of the Geographic Solutions, Inc. Virtual OneStop (VOS) online labor exchange and case management system that prevented AlaskaJobs system use from the end of June through mid-July, impacting service delivery and delay in annual federal reporting.
- Delays in the development of the second Reemployment Services and Eligibility Assessment (RESEA) intervention ensued through FY2023. It is slated for implementation by December 31, 2023.

Significant Changes in Results to be Delivered in FY2025

- The implementation of the second Reemployment Services and Eligibility Assessment (RESEA) interview and subsequent reemployment services will assist UI claimants in their return-to-work efforts. The goal is to reduce the number of weeks they are receiving UI benefits by providing this additional service.
- The solicitation and administration of grants for federal and state training and employment programs will be integrated into AlaskaJobs for improved reporting.
- Case management training for staff who administer federal and state grants will be provided in six additional job centers to increase the state's ability to provide in-person training and support services in more rural Alaska locations.
- Implementation of mandatory distance education activities to enable adult learners to succeed in workforce and academic settings.

Statutory and Regulatory Authority

Federal Authority:

Public Law 73-30	Wagner-Peyser Act of 1933, amended by Workforce Investment Act of 1998
Public Law 74-271	Social Security Act of 1935
Public Law 93-618	Trade Act of 1974 as amended
Public Law 103-152	Unemployment Compensation Amendments of 1993
Public Law 104-193	Personal Responsibility and Work Opportunity Reconciliation Act of 1995
Public Law 106-170	Ticket to Work and Work Incentives Improvement Act of 1999
Public Law 106-501	Community Service Employment for Older Americans, as amended in 2006
Public Law 107-147	Job Creation and Worker Assistance Act of 2002
Public Law 107-210	Trade Adjustment Assistance Reform Act of 2002
Public Law 107-288	Jobs for Veterans Act of 2002
Public Law 108-311	Working Families Tax Relief Act of 2004
Public Law 111-5	American Recovery and Reinvestment Act of 2009
Public Law 111-8	Omnibus Appropriations Act of 2009
Public Law 113-128	Workforce Innovation and Opportunity Act Title III
20 CFR parts 618, 639, 651-687	WIOA Regulations

Statutory Authority:

AS 23.20
AS 44.31
Admin Order #113

Alaska Employment Security Act
Department of Labor and Workforce Development
Alaska Job Training Coordinating Council - Relating to
employment/training of workforce.

Administrative Regulations:

8 AAC 85
8 AAC 99

Employment Security
Adult Basic Education and Diplomas Under Special Conditions

Contact Information
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**Workforce Services
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	113	118	Annual Salaries	7,920,402
Part-time	0	1	COLA	372,229
Nonpermanent	7	6	Premium Pay	0
			Annual Benefits	5,463,982
			Less 6.86% Vacancy Factor	(944,100)
			Lump Sum Premium Pay	0
Totals	120	125	Total Personal Services	12,812,513

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	2	0	0	3
Asst Dir Emp Se	1	0	0	0	1
College Intern 1	0	0	1	0	1
Education Associate 2	0	0	1	0	1
Education Specialist 2	0	0	1	0	1
Emp Svc Tech 1	16	8	6	15	45
Emp Svc Tech 2	10	5	1	7	23
Emp Svc Tech 3	5	1	1	3	10
Emp/Ui Tech Mgr	0	0	1	0	1
Employment Security Analyst 1	0	0	3	0	3
Employment Security Analyst 2	0	0	1	0	1
Employment Security Analyst 3	2	0	4	0	6
Employment Services Manager 1	0	0	0	7	7
Employment Services Manager 2	1	1	0	2	4
Employment Services Manager 3	1	1	1	1	4
Program Coordinator 1	1	0	2	0	3
Research Analyst 2	0	0	1	0	1
Student Intern 1	1	1	1	2	5
Ui Claim Mgr 1	0	1	0	0	1
Ui Tech 1	0	0	1	0	1
Ui Tech 2	0	1	0	0	1
Ui Tech 3	1	1	0	0	2
Totals	40	22	26	37	125

Component Detail All Funds
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Non-Formula Component

RDU: Employment and Training Services (646)

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	8,035.4	11,660.5	11,660.5	11,660.5	12,812.5	12,812.5	1,152.0	9.9%
2000 Travel	70.1	239.8	239.8	249.2	249.2	249.2	0.0	0.0%
3000 Services	3,569.1	5,301.4	5,301.4	5,292.0	5,220.0	5,220.0	-72.0	-1.4%
4000 Commodities	127.1	273.7	273.7	273.7	273.7	273.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	6,076.6	8,377.0	12,283.6	12,283.6	8,377.0	10,777.0	-1,506.6	-12.3%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,878.3	25,852.4	29,759.0	29,759.0	26,932.4	29,332.4	-426.6	-1.4%
Fund Sources:								
1002 Fed Rcpts (Fed)	14,606.3	18,552.5	18,552.5	18,552.5	19,582.3	19,582.3	1,029.8	5.6%
1003 G/F Match (UGF)	0.0	1,974.2	1,974.2	1,974.2	1,980.3	1,980.3	6.1	0.3%
1004 Gen Fund (UGF)	1,033.6	0.0	3,906.6	3,906.6	0.0	0.0	-3,906.6	-100.0%
1007 I/A Rcpts (Other)	1,828.9	2,556.5	2,556.5	2,556.5	2,587.0	4,987.0	2,430.5	95.1%
1049 Trng Bldg (DGF)	407.5	796.4	796.4	796.4	808.2	808.2	11.8	1.5%
1054 Empl Trng (DGF)	0.0	1,940.5	1,940.5	1,940.5	1,941.8	1,941.8	1.3	0.1%
1108 Stat Desig (Other)	2.0	18.0	18.0	18.0	18.0	18.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	14.3	14.3	14.3	14.8	14.8	0.5	3.5%
Unrestricted General (UGF)	1,033.6	1,974.2	5,880.8	5,880.8	1,980.3	1,980.3	-3,900.5	-66.3%
Designated General (DGF)	407.5	2,751.2	2,751.2	2,751.2	2,764.8	2,764.8	13.6	0.5%
Other Funds	1,830.9	2,574.5	2,574.5	2,574.5	2,605.0	5,005.0	2,430.5	94.4%
Federal Funds	14,606.3	18,552.5	18,552.5	18,552.5	19,582.3	19,582.3	1,029.8	5.6%
Positions:								
Permanent Full Time	95	113	113	113	118	118	5	4.4%
Permanent Part Time	0	0	0	0	1	1	1	100.0%
Non Permanent	6	7	7	7	6	6	-1	-14.3%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	25,852.4	11,660.5	239.8	5,301.4	273.7	0.0	8,377.0	0.0	113	0	7
1002 Fed Rcpts		18,552.5										
1003 G/F Match		1,974.2										
1007 I/A Rcpts		2,556.5										
1049 Trng Bldg		796.4										
1054 Empl Trng		1,940.5										
1108 Stat Desig		18.0										
1151 VoTech Ed		14.3										
Workforce Training and Development Sec 68 SLA 2022 P180 L11 (HB 281) (FY2023-FY2024)												
	CarryFwd	3,906.6	0.0	0.0	0.0	0.0	0.0	3,906.6	0.0	0	0	0
1004 Gen Fund		3,906.6										
Carryforward the estimated unexpended balance of the appropriation made in Sec 68 SLA 2022 P180 L11 (HB 281) (FY2023 - FY2024) for workforce training and development.												
The sum of \$7,400.0 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:												
PURPOSE, AMOUNT												
Employment and training services, workforce development, state training and employment program, \$4,600.0												
Alaska Workforce Investment Board, construction academies, \$1,800.0												
Alaska Workforce Investment Board, self-selected training for individuals, \$1,000.0												
Original Appropriation for this component: \$4,600.0												
FY2023 Expenditures: \$693.4												
FY2024 Carryforward: \$3,906.6												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Workforce Training and Development Sec 68 SLA 2022 P180 L11 (HB 281) (FY2023-FY2024)												
1004 Gen Fund	OTI	-3,906.6	0.0	0.0	0.0	0.0	0.0	-3,906.6	0.0	0	0	0
Reverse: Carryforward the estimated unexpended balance of the appropriation made in Sec 68 SLA 2022 P180 L11 (HB 281) (FY2023 - FY2024) for workforce training and development.												
The sum of \$7,400.0 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:												
Employment and training services, workforce development, state training and employment program, \$4,600.0												
Alaska Workforce Investment Board, construction academies, \$1,800.0												
Alaska Workforce Investment Board, self-selected training for individuals, \$1,000.0												
Original Appropriation for this component: \$4,600.0												
Estimated FY2023 Expenditures: \$693.4												
Estimated FY2024 Carryforward: \$3,906.6												
Change UI Tech 1 (07-5124) from Permanent Part-Time to Permanent Full-Time												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Unemployment Insurance Technician 1 (07-5124) from permanent part-time to permanent full-time. This position is for Alaska's Reemployment Services and Eligibility Assessment (RESEA) program.												
Delete Expired Student Intern 1 (07-IN2007)												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete expired non-permanent Student Intern 1 (07-IN2007), range 6, located in Anchorage. The work done is no longer needed and has been redistributed to other full-time employees.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		500.2	500.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		450.0										
1003 G/F Match		6.1										
1007 I/A Rcpts		30.5										
1049 Trng Bldg		11.8										
1054 Empl Trng		1.3										
1151 VoTech Ed		0.5										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$500.2

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$35.1												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$5.8												
FY2025 GGU 5% Cost of Living Adjustment: \$338.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$121.0												
Transfer UI Tech 1 (07-5124) from Unemployment Insurance to Workforce Services												
	Trin	89.7	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1002 Fed Rcpts		89.7										
Alaska's Reemployment Services and Eligibility Assessment (RESEA) program will be implementing a second interview intervention to assist individuals in better obtaining and retaining long-term employment. This position will provide necessary support for individuals receiving unemployment benefits with re-employment services within the Fairbanks job center.												
Unemployment Insurance (UI) and Workforce Service (WS) operate in a cycle. As claims for UI decrease, demand for training and workforce services typically increases. The transfer of UI Tech 1 (07-5124), range 14, located in Fairbanks, moves a vacant position from UI to WS to meet the increased demand for workforce services.												
Transfer Five Positions from Unemployment Insurance to Address Increased Training Demand												
	Trin	490.1	490.1	0.0	0.0	0.0	0.0	0.0	0.0	4	1	0
1002 Fed Rcpts		490.1										
The Unemployment Services component is transferring five positions to the Workforce Services component to address the increased demand for training services to Alaskans through the Alaska Job Center Network. The Job Centers have experienced all-time highs for Alaskans seeking occupational training and credentialing in recent years, with FY2024 thus far exhibiting a substantial increase of 84 percent over the prior year. Staff capacity to serve Alaskans is already overstretched and the department is in discussions with the Department of Transportation and Public Facilities that would increase the workload further. Additional staff are required to meet the workforce demand. Sufficient revenue is present to support the positions and the services they provide.												
The following positions are transferred:												
Part-time Unemployment Insurance Technician 1 (07-6026), Range 14, Located in Juneau												
Full-time Unemployment Insurance Technician 3 (07-5375), Range 16, Located in Anchorage												
Full-time Unemployment Insurance Technician 3 (07-5776), Range 16, Located in Fairbanks												
Full-time Unemployment Insurance Claim Manager 1 (07-5163), Range 16, Located in Fairbanks												
Full-time Unemployment Insurance Technician 2 (07-5757), Range 15, Located in Fairbanks												
Align Personal Services with Anticipated Expenditures												
	LIT	0.0	72.0	0.0	-72.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority with anticipated expenditures. The remaining services authority is sufficient to meet the needs of the division.												
Subtotal		26,932.4	12,812.5	249.2	5,220.0	273.7	0.0	8,377.0	0.0	118	1	6

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Partnership with the Department of Transportation and Public Facilities for Workforce Development												
1007 I/A Rcpts	Inc	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0.0	0	0	0
The Department of Transportation and Public Facilities (DOTPF) has received federal funds for training employees as part of the Infrastructure Investment and Jobs Act (IIJA) and will partner with Workforce Services component to grant funds to individuals through the Alaska Job Center Network for costs directly associated with training and supportive services while in training. Additional budgeted interagency authority is needed to enter into a reimbursable services agreement with DOTPF to administer the IIJA training funds. Interagency authority is duplicative funding and does not increase costs to the state.												
Workforce Services is working with DOTPF to define the program guidelines and participant eligibility requirements related to this effort.												
The department will support this work with the transfer of five vacant Unemployment Insurance positions to the Workforce Services component.												
Totals		29,332.4	12,812.5	249.2	5,220.0	273.7	0.0	10,777.0	0.0	118	1	6

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Workforce Services (2761)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		70.1	249.2	249.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			70.1	249.2	249.2
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	61.6	194.6	196.0
2002	Out of State Employee Travel	Out of state employee travel.	8.4	54.6	53.2
2006	Other Travel Costs	Cash advance fees.	0.1	0.0	0.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Workforce Services (2761)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,569.1	5,292.0	5,220.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,569.1	5,292.0	5,220.0
3000	Education Services	Training, education, and memberships.	33.9	154.0	135.0
3001	Financial Services	Financial services, including auditing and accounting, consulting, insurance, or interest expense.	3.3	50.0	60.0
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	473.5	1,416.0	1,434.4
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	89.0	118.4	85.0
3006	Delivery Services	Freight, courier services, and postage.	3.0	5.0	7.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	47.8	175.0	175.0
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	4.4	9.0	13.0
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	55.2	60.0	60.0
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance,	19.2	25.0	25.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Workforce Services (2761)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,569.1	5,292.0	5,220.0
			rentals, and leases.			
3011	Other Services		Other services to be encumbered.	211.9	124.4	0.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component	57.5	95.0	95.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	0.0	100.0	100.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Management Services (335)	Allocation for Data Processing network and support services.	74.9	97.0	97.0
3016	Inter-Agency Economic Development		Additional unknown actual expenditures for reimbursable services agreement.	160.2	0.0	0.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for local labor market information and trends.	320.0	320.0	380.0
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for release of confidential information.	24.3	65.6	65.6
3016	Inter-Agency Economic Development	Labor - Workforce Investment Board (2659)	Reimbursable service agreement with Workforce Investment Board for grants administration support.	12.9	22.0	22.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information to provide State Training and Employment Program evaluation, resident hire research, and other	220.0	250.0	220.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Workforce Services (2761)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,569.1	5,292.0	5,220.0
			training program evaluation.			
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for Secure Access Management access.	16.5	4.1	4.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	312.6	375.3	399.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	44.4	52.0	56.7
3019	Inter-Agency Storage	Labor - Management Services (335)	Surplus and moving expense.	0.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	3.2	4.0	4.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	79.0	109.9	115.4
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	875.1	1,070.0	1,070.0
3023	Inter-Agency Building Leases	Labor - AVTEC (2686)	State-owned facility space rent or other property leases.	50.9	50.9	50.9
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	294.7	300.0	300.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	0.0	13.5	14.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement	0.0	4.7	5.4

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Workforce Services (2761)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,569.1	5,292.0	5,220.0
3026	Inter-Agency Insurance	Admin - Department-wide	with the Department of Administration for auditing services, including federal compliance audits. Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	9.0	11.2	12.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	35.1	44.0	45.5
3029	Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	Reimbursable services agreement with Workforce Investment Board for oversight under AS 23.15.580(f)	25.5	142.0	142.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	12.1	17.0	19.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	6.0	6.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Workforce Services (2761)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		127.1	273.7	273.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			127.1	273.7	273.7
4000	Business	General business supplies such as office consumables and computer equipment.	123.9	270.2	270.2
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	3.2	3.5	3.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Capital Outlay

Component: Workforce Services (2761)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	0.0
5004	Equipment	Alaska Job Center Network equipment	0.0	0.0	0.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Workforce Services (2761)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		6,076.6	12,283.6	10,777.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	6,076.6	12,283.6	10,777.0
7001	Grants	Operations grants for employment training programs to include the Workforce Innovation and Opportunity Act, State Training and Employment Program, Technical and Vocational Education Program, Trade Adjustment Assistance program, Senior Community Service Employment Program, Adult Basic Education, and American Apprenticeship Initiative	99.2	200.0	200.0
7001	Grants	Remaining carryforward FY2024	0.0	0.0	2,686.0
7002	Benefits	Individual training accounts for clients to cover costs such as tuition, tools and supplies, lodging and meals, and relocation assistance to eligible individuals under specific employment programs	4,943.8	8,600.0	4,623.1
7003	Sub-Recipient Pass-Through Grants	Grants to various state and non-state agency recipients to cover training costs for clients.	1,033.6	550.0	550.0
7003	Sub-Recipient Pass-Through Grants	Correct - Department-wide Adult Basic Education grant to Department of Corrections	0.0	50.0	50.0
7003	Sub-Recipient Pass-Through Grants	Adult Basic Education grant to the University of Alaska, Kenai.	0.0	184.0	184.0
7003	Sub-Recipient Pass-Through Grants	Adult Basic Education grant, Aleutian-Pribilof Region.	0.0	255.6	156.0
7003	Sub-Recipient Pass-Through Grants	Adult Basic Education grant, Bristol	0.0	132.1	130.3

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Workforce Services (2761)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			7000 Grants, Benefits Detail Totals	6,076.6	12,283.6	10,777.0
			Bay Region.			
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Prince William Sound Region.	0.0	115.9	115.9
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Anchorage Region.	0.0	495.4	511.7
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Fairbanks Region.	0.0	409.5	276.3
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Kodiak Region.	0.0	135.0	135.0
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Bethel Region.	0.0	255.4	255.4
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Matanuska-Susitna Region.	0.0	237.7	237.7
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Nome Region.	0.0	182.3	182.3
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, North Slope Region.	0.0	105.0	105.0
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Northwest Arctic Region.	0.0	153.2	153.2
7003	Sub-Recipient Pass-Through Grants		Adult Basic Education grant, Southeast Region.	0.0	222.5	225.1

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			14,606.3	18,552.5	19,582.3
5007 Federal Health and Human Services - Miscellaneous Grants		Various federal grants including, but not limited to, Workforce Innovation and Opportunity Act funds for adults and dislocated workers, Wagner-Peyser Act funds for basic labor exchange activities and Alaska Job Center Network operations, Trade Adjustment Assistance funds for training and reemployment benefits, Local Veterans' Employment Representative and Disabled Veterans' Outreach Program funds to assist military veterans in transitioning to employment, and Ticket to Work funds for assisting persons with disabilities in employment services	14,606.3	17,305.8	18,335.6
5007 Federal Health and Human Services - Miscellaneous Grants		Adult Education and Literacy grant from U.S. Department of Education for Adult Basic Education.	0.0	1,246.7	1,246.7
5007 I/A Rcpts (1007 I/A Rcpts)			1,828.9	2,556.5	4,987.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement for infrastructure funding for One-Stop centers	32.8	47.7	47.7
5301 Inter-Agency Receipts	Labor - Client Services (1828)	Reimbursable services agreement for infrastructure funding for One-Stop centers	14.0	23.0	23.0
5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	Reimbursable services agreement with Unemployment Insurance (UI) for re-employment services provided to UI claimants.	249.0	326.0	326.0
5301 Inter-Agency Receipts	Labor - Workforce Development (3117)	Reimbursable services agreement with Workforce Development for	1,533.1	0.0	0.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5301 Inter-Agency Receipts	Labor - Workforce Services (2761)	staff costs to provide State Training and Employment Program counseling support, assessment, and client services. Inter-agency receipts for service agreements not yet finalized.	0.0	2,159.8	2,190.3
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities to administer Infrastructure Investment and Jobs Act (IIJA) training funds.	0.0	0.0	2,400.0
5108 Stat Desig (1108 Stat Desig)			2.4	18.0	18.0
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Revenue from the Performance Assessment Network agreement to reimburse staff serving as test proctors in the oversight of the web-based assessment testing program according to Transportation Security Administration protocols; and program receipt collections from one-stop partners	2.4	18.0	18.0
6003 G/F Match (1003 G/F Match)			0.0	1,974.2	1,980.3
6103 Match - Miscellaneous		Required match for the Adult Education and Literacy grant from U.S. Dept. of Education for Adult Basic Education.	0.0	1,974.2	1,980.3
6004 Gen Fund (1004 Gen Fund)			0.0	3,906.6	7,776.9
6047 General Fund - Miscellaneous		Multi-year GF funding for employment and training services, workforce development, state training and employment programs and individual training programs.	0.0	3,906.6	7,776.9

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Revenue Type (OMB Fund Code)	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Revenue Source					
6049 Trng Bldg (1049 Trng Bldg)			516.7	796.4	808.2
6520 Training/Building Fund Pblc Prtctn - Misc Fines/Forfeitures		Training and Building Fund (AS 23.20.130) revenue from unemployment insurance penalty and interest fees levied against employers delinquent on the payment of unemployment insurance taxes.	516.7	796.4	808.2
6054 Empl Trng (1054 Empl Trng)			0.0	1,940.5	1,941.8
6560 State Training and Employment Program - Contributions		State Training and Employment Program (AS 23.15.620) provides funds for grants to employment and training entities for services to Alaskans.	0.0	1,940.5	1,941.8
6151 VoTech Ed (1151 VoTech Ed)			0.0	14.3	14.8
6775 Technical Vocational Education Program - Contributions		Technical and Vocational Education Program Account (AS 23.15.830) provides funds to support technical and vocational training programs across Alaska.	0.0	14.3	14.8

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				2,467.7	3,205.2	3,275.6
With Department of Labor and Workforce Development				802.5	1,147.6	1,177.6
With Department of Administration				1,358.4	1,677.1	1,715.0
With Department of Transportation and Public Facilities				306.8	317.0	319.0
With Department of Law				0.0	13.5	14.0
With Department of Corrections				0.0	50.0	50.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - DETS Administration (3116)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal, and mail services provided by the Employment and Training Services Administration component	57.5	95.0	95.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	0.0	100.0	100.0
3013	Inter-Agency Data Processing Operations Allocation	Labor - Management Services (335)	Allocation for Data Processing network and support services.	74.9	97.0	97.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for local labor market information and trends.	320.0	320.0	380.0
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for release of confidential information.	24.3	65.6	65.6
3016	Inter-Agency Economic Development	Labor - Workforce Investment Board (2659)	Reimbursable service agreement with Workforce Investment Board for grants administration support.	12.9	22.0	22.0
3016	Inter-Agency Economic	Labor - Labor Market Information (336)	Reimbursable services agreement	220.0	250.0	220.0
FY2025 Governor				Released December 14, 2023		
Department of Labor and Workforce Development				Page 24		

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Development			with Labor Market Information to provide State Training and Employment Program evaluation, resident hire research, and other training program evaluation.			
3016	Inter-Agency Economic Development	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for Secure Access Management access.	16.5	4.1	4.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	312.6	375.3	399.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	44.4	52.0	56.7
3019	Inter-Agency Storage	Labor - Management Services (335)	Surplus and moving expense.	0.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	3.2	4.0	4.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	79.0	109.9	115.4
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	875.1	1,070.0	1,070.0
3023	Inter-Agency Building Leases	Labor - AVTEC (2686)	State-owned facility space rent or other property leases.	50.9	50.9	50.9
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	294.7	300.0	300.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	0.0	13.5	14.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	4.7	5.4
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	9.0	11.2	12.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	35.1	44.0	45.5
3029	Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	Reimbursable services agreement with Workforce Investment Board for oversight under AS 23.15.580(f)	25.5	142.0	142.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	12.1	17.0	19.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and accounts payable services.	0.0	6.0	6.0
7003	Sub-Recipient Pass-Through Grants	Correct - Department-wide	Adult Basic Education grant to Department of Corrections	0.0	50.0	50.0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2025 Governor (20959)
Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1615	Education Specialist 2	FT	A	SS	Juneau	205	21E / F	12.0		101,647	0	0	62,949	164,596	82,298
07-1038	Emp Svc Tech 1	FT	A	GP	Juneau	205	14B / C	12.0		53,395	3,718	0	40,028	97,141	0
07-5011	Emp Svc Tech 1	FT	A	GP	Juneau	205	14A	12.0		50,466	3,514	0	38,879	92,859	0
07-5059	Emp Svc Tech 1	FT	A	GP	Wasilla	200	14C	12.0		51,383	3,578	0	39,238	94,199	0
07-5115	Employment Services Manager 1	FT	A	GP	Valdez	211	16D / E	12.0		70,085	4,880	0	46,579	121,544	0
07-5123	Employment Security Analyst 3	FT	A	SS	Juneau	205	18L / M	12.0		94,349	0	0	60,085	154,434	0
07-5124	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14C	12.0		52,923	3,685	0	39,843	96,451	0
07-5125	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15B / C	12.0		54,290	3,780	0	40,379	98,449	0
07-5132	Emp Svc Tech 3	FT	A	SS	Anchorage	200	16D / E	12.0		66,866	0	0	49,298	116,164	0
07-5134	Emp Svc Tech 1	FT	A	GP	Wasilla	200	14A / B	12.0		49,433	3,442	0	38,473	91,348	0
07-5135	Administrative Assistant 2	FT	A	GP	Anchorage	200	14D / E	12.0		54,763	3,813	0	40,565	99,141	0
07-5143	Employment Services Manager 1	FT	A	SS	Kodiak	211	16K / L	12.0		83,977	0	0	56,014	139,991	0
07-5147	Employment Services Manager 3	FT	A	SS	Anchorage	200	20K	12.0		96,782	0	0	61,040	157,822	0
07-5163	Ui Claim Mgr 1	FT	A	SS	Fairbanks	203	16C	12.0		64,251	0	0	48,271	112,522	0
07-5167	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15C / D	12.0		56,186	3,912	0	41,124	101,222	0
07-5177	Employment Services Manager 2	FT	A	SS	Ketchikan	200	18B / C	12.0		71,315	0	0	51,044	122,359	0
07-5178	Employment Security Analyst 2	FT	A	GG	Juneau	205	17N	12.0		90,441	6,297	0	54,569	151,307	0
07-5182	Employment Services Manager 1	FT	A	SS	Bethel	250	16C / D	12.0		94,202	0	0	60,027	154,229	0
07-5211	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14C	12.0		52,923	3,685	0	39,843	96,451	0
07-5214	Emp Svc Tech 1	FT	A	GP	Wasilla	200	14D / E	12.0		54,054	3,764	0	40,287	98,105	0
07-5239	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14C / D	12.0		51,543	3,589	0	39,301	94,433	0
07-5243	Emp Svc Tech 1	FT	A	GP	Kenai	200	14C / D	12.0		52,509	3,656	0	39,680	95,845	0
07-5315	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14C	12.0		52,923	3,685	0	39,843	96,451	0
07-5345	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15E / F	12.0		61,011	4,248	0	43,017	108,276	0
07-5347	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14B	12.0		49,706	3,461	0	38,580	91,747	0
07-5355	Emp/Ui Tech Mgr	FT	A	SS	Juneau	205	20Q / R	12.0		125,590	0	0	72,347	197,937	0
07-5375	Ui Tech 3	FT	A	SS	Anchorage	200	16C	12.0		62,379	0	0	47,536	109,915	0
07-5411	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14D / E	12.0		55,142	3,839	0	40,714	99,695	0
07-5438	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15B / C	12.0		54,795	3,815	0	40,578	99,188	0
07-5448	Emp Svc Tech 3	FT	A	SS	Kenai	200	16N	12.0		81,494	0	0	55,039	136,533	0
07-5450	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14C / D	12.0		53,138	3,700	0	39,927	96,765	0
07-5453	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14E / F	12.0		56,410	3,928	0	41,212	101,550	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2025 Governor (20959)
Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5479	Program Coordinator 1	FT	A	GP	Anchorage	200	18E / F	12.0		75,485	5,256	0	48,699	129,440	0
07-5521	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14C	12.0		51,383	3,578	0	39,238	94,199	0
07-5522	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15B / C	12.0		54,495	3,794	0	40,460	98,749	0
07-5526	Emp Svc Tech 3	FT	A	SS	Juneau	205	16C / D	12.0		66,373	0	0	49,104	115,477	0
07-5583	Employment Security Analyst 3	FT	A	GP	Anchorage	200	18D / E	12.0		72,233	5,029	0	47,422	124,684	0
07-5597	Employment Services Manager 2	FT	A	SS	Wasilla	200	18E / F	12.0		77,787	0	0	53,584	131,371	0
07-5600	Employment Security Analyst 3	FT	A	SS	Juneau	205	18O	12.0		101,130	0	0	62,746	163,876	0
07-5603	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15A / B	12.0		54,779	3,814	0	40,571	99,164	0
07-5637	Emp Svc Tech 1	FT	A	GP	Homer	200	14G	12.0		59,105	4,115	0	42,269	105,489	0
07-5640	Emp Svc Tech 1	FT	A	GP	Juneau	205	14A / B	12.0		52,125	3,629	0	39,530	95,284	0
07-5648	Employment Security Analyst 1	FT	A	GP	Juneau	205	15O	12.0		81,549	5,678	0	51,079	138,306	0
07-5655	Program Coordinator 1	FT	A	GP	Juneau	205	18D / E	12.0		75,303	5,243	0	48,627	129,173	0
07-5661	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14C	12.0		51,383	3,578	0	39,238	94,199	0
07-5662	Asst Dir Emp Se	FT	A	SS	Anchorage	200	22F / J	12.0		105,176	0	0	64,334	169,510	0
07-5693	Emp Svc Tech 3	FT	A	SS	Anchorage	200	16F	12.0		69,451	0	0	50,312	119,763	0
07-5699	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14A	12.0		48,068	3,347	0	37,937	89,352	0
07-5703	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14A	12.0		48,068	3,347	0	37,937	89,352	0
07-5706	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14K / L	12.0		66,689	4,643	0	45,246	116,578	0
07-5708	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14B / C	12.0		52,243	3,637	0	39,576	95,456	0
07-5726	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15B / C	12.0		55,142	3,839	0	40,714	99,695	0
07-5742	Employment Security Analyst 1	FT	A	GP	Juneau	205	15C	12.0		57,974	4,036	0	41,825	103,835	0
07-5757	Ui Tech 2	FT	A	GP	Fairbanks	203	15C	12.0		56,862	3,959	0	41,389	102,210	0
07-5776	Ui Tech 3	FT	A	SS	Fairbanks	203	16C	12.0		64,251	0	0	48,271	112,522	0
07-5778	Emp Svc Tech 2	FT	A	GP	Juneau	205	15B / C	12.0		57,460	4,001	0	41,624	103,085	0
07-5788	Emp Svc Tech 3	FT	A	SS	Anchorage	200	16F / J	12.0		70,245	0	0	50,624	120,869	0
07-5794	Emp Svc Tech 1	FT	A	GP	Kenai	200	14B / C	12.0		50,572	3,521	0	38,920	93,013	0
07-5797	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15M / N	12.0		74,798	5,208	0	48,429	128,435	0
07-5804	Employment Security Analyst 1	FT	A	GP	Juneau	205	15C	12.0		57,974	4,036	0	41,825	103,835	0
07-5805	Employment Services Manager 1	FT	A	SS	Homer	99	16R / S	12.0		96,011	0	0	60,737	156,748	0
07-5814	Emp Svc Tech 2	FT	A	GP	Kenai	200	15G	12.0		63,609	4,429	0	44,037	112,075	0
07-5815	Emp Svc Tech 1	FT	A	GP	Ketchikan	200	14D / E	12.0		53,754	3,743	0	40,169	97,666	0
07-5824	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14A	12.0		48,068	3,347	0	37,937	89,352	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2025 Governor (20959)
Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5831	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14A	12.0		48,068	3,347	0	37,937	89,352	0
07-5850	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,474	3,445	0	38,489	91,408	0
07-5864	Emp Svc Tech 2	FT	A	GP	Kenai	200	15D / E	12.0		58,982	4,107	0	42,221	105,310	0
07-5866	Employment Services Manager 1	FT	A	GP	Dillingham	237	16F / G	12.0		90,853	6,326	0	54,730	151,909	0
07-5870	Emp Svc Tech 1	FT	A	GP	Bethel	250	14A	12.0		72,111	5,021	0	47,374	124,506	0
07-5873	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14L / M	12.0		69,648	4,849	0	46,407	120,904	0
07-5897	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14N	12.0		72,111	5,021	0	47,374	124,506	0
07-5912	Emp Svc Tech 1	FT	A	GP	Kodiak	211	14G / J	12.0		66,175	4,607	0	45,044	115,826	0
07-5914	Emp Svc Tech 1	FT	A	GP	Kenai	200	14E / F	12.0		55,962	3,896	0	41,036	100,894	0
07-5916	Employment Services Manager 3	FT	A	SS	Kenai	200	20J	12.0		93,746	0	0	59,848	153,594	0
07-5925	Employment Services Manager 3	FT	A	SS	Juneau	205	20E / F	12.0		93,868	0	0	59,896	153,764	0
07-5926	Emp Svc Tech 1	FT	A	GP	Wasilla	200	14B / C	12.0		51,313	3,573	0	39,211	94,097	0
07-5928	Employment Security Analyst 3	FT	A	GP	Juneau	205	18A / B	12.0		68,950	4,801	0	46,134	119,885	0
07-5943	Emp Svc Tech 1	FT	A	GP	Juneau	205	14A / B	12.0		52,139	3,630	0	39,535	95,304	0
07-5946	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15F / G	12.0		61,460	4,279	0	43,194	108,933	0
07-5947	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14C	12.0		51,383	3,578	0	39,238	94,199	0
07-5953	Education Associate 2	FT	A	GP	Juneau	205	15M	12.0		76,518	5,328	0	49,104	130,950	98,213
07-5954	Emp Svc Tech 1	FT	A	GP	Juneau	205	14A / B	12.0		51,839	3,609	0	39,417	94,865	0
07-5956	Emp Svc Tech 1	FT	A	GP	Ketchikan	200	14D / E	12.0		53,754	3,743	0	40,169	97,666	0
07-5960	Employment Security Analyst 3	FT	A	GP	Juneau	205	18A / B	12.0		68,990	4,803	0	46,149	119,942	0
07-5964	Emp Svc Tech 2	FT	A	GP	Kenai	200	15G	12.0		63,609	4,429	0	44,037	112,075	0
07-5987	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14A	12.0		48,068	3,347	0	37,937	89,352	0
07-5989	Emp Svc Tech 3	FT	A	SS	Wasilla	200	16B / C	12.0		62,218	0	0	47,473	109,691	0
07-5998	Employment Security Analyst 3	FT	A	GP	Anchorage	200	18N	12.0		92,157	6,416	0	55,242	153,815	0
07-6005	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,376	3,507	0	38,843	92,726	0
07-6006	Emp Svc Tech 2	FT	A	GP	Kenai	200	15J	12.0		66,203	4,609	0	45,055	115,867	0
07-6007	Emp Svc Tech 1	FT	A	GP	Kenai	200	14C	12.0		51,383	3,578	0	39,238	94,199	0
07-6008	Emp Svc Tech 3	FT	A	SS	Anchorage	200	16B / C	12.0		62,186	0	0	47,461	109,647	0
07-6009	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15D / E	12.0		58,769	4,092	0	42,137	104,998	0
07-6010	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14C / D	12.0		51,688	3,599	0	39,358	94,645	0
07-6011	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15M / N	12.0		75,231	5,238	0	48,599	129,068	0
07-6012	Emp Svc Tech 3	FT	A	SS	Anchorage	200	16J	12.0		71,718	0	0	51,202	122,920	0
07-6026	Ui Tech 1	PT	A	GP	Juneau	205	14C	11.0		49,460	3,444	0	36,894	89,798	0

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2025 Governor (20959)
Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-6028	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15C	12.0		55,205	3,844	0	40,739	99,788	0
07-6033	Emp Svc Tech 2	FT	A	GP	Anchorage	200	15C	12.0		55,205	3,844	0	40,739	99,788	0
07-6035	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15L	12.0		72,696	5,061	0	47,604	125,361	0
07-IN2002	Student Intern 1	NP	N	EE	Wasilla	N00	6A	12.0		29,640	0	0	3,017	32,657	0
07-IN2004	Student Intern 1	NP	N	EE	Kenai	N00	6A	12.0		16,197	0	0	1,649	17,846	0
07-IN2005	Student Intern 1	NP	N	EE	Fairbanks	N03	6A	12.0		16,687	0	0	1,699	18,386	0
07-IN2006	Student Intern 1	NP	N	EE	Juneau	N05	6A / A	12.0		17,007	0	0	1,731	18,738	0
07-IN2007	Student Intern 1	NP	N	EE	Anchorage	N00	6A / A	12.0		0	0	0	0	0	0
07-IN2008	Student Intern 1	NP	N	EE	Anchorage	N00	6A / A	12.0		16,197	0	0	1,649	17,846	0
07-IN2009	College Intern 1	NP	A	EE	Juneau	N05	8A	5.0		14,511	0	0	1,477	15,988	0
21-3028	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15B / C	12.0		55,142	3,839	0	40,714	99,695	0
21-3029	Emp Svc Tech 1	FT	A	GP	Anchorage	200	14M	12.0		67,802	4,721	0	45,683	118,206	0
21-3035	Employment Services Manager 1	FT	A	GP	Sitka	205	16O	12.0		87,380	6,084	0	53,367	146,831	0
21-3039	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15G / J	12.0		65,631	4,570	0	44,831	115,032	0
21-3040	Program Coordinator 1	FT	A	SS	Juneau	205	18F	12.0		83,470	0	0	55,815	139,285	0
21-3043	Employment Services Manager 2	FT	A	SS	Anchorage	200	18C	12.0		71,781	0	0	51,227	123,008	0
21-3052	Emp Svc Tech 1	FT	A	GP	Wasilla	200	14B / C	12.0		50,893	3,543	0	39,046	93,482	0
21-3055	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15B / C	12.0		55,920	3,893	0	41,019	100,832	0
21-3071	Emp Svc Tech 1	FT	A	GP	Kenai	200	14B / C	12.0		50,013	3,482	0	38,701	92,196	0
21-3082	Employment Services Manager 1	FT	A	GP	Nome	237	16C	12.0		80,964	5,637	0	50,849	137,450	0
21-3085	Emp Svc Tech 3	FT	A	SS	Kenai	200	16E / F	12.0		68,374	0	0	49,889	118,263	0
21-3086	Research Analyst 2	FT	A	GP	Juneau	205	16C	12.0		62,069	4,322	0	43,433	109,824	0
21-3103	Emp Svc Tech 1	FT	A	GP	Juneau	205	14G / J	12.0		62,286	4,337	0	43,518	110,141	0
21-3113	Employment Services Manager 3	FT	A	SS	Fairbanks	203	20L / M	12.0		103,756	0	0	63,777	167,533	0
21-3115	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14M / N	12.0		71,351	4,968	0	47,076	123,395	0
21-3116	Emp Svc Tech 3	FT	A	SS	Fairbanks	203	16M / N	12.0		81,637	0	0	55,095	136,732	0
21-3117	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15M	12.0		75,056	5,226	0	48,530	128,812	0
21-3119	Employment Services Manager 2	FT	A	SS	Fairbanks	203	18D / E	12.0		78,050	0	0	53,687	131,737	0
21-3120	Emp Svc Tech 1	FT	A	GP	Fairbanks	203	14D / E	12.0		55,156	3,840	0	40,719	99,715	0

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Personal Services Expenditure Detail **Department of Labor and Workforce Development**

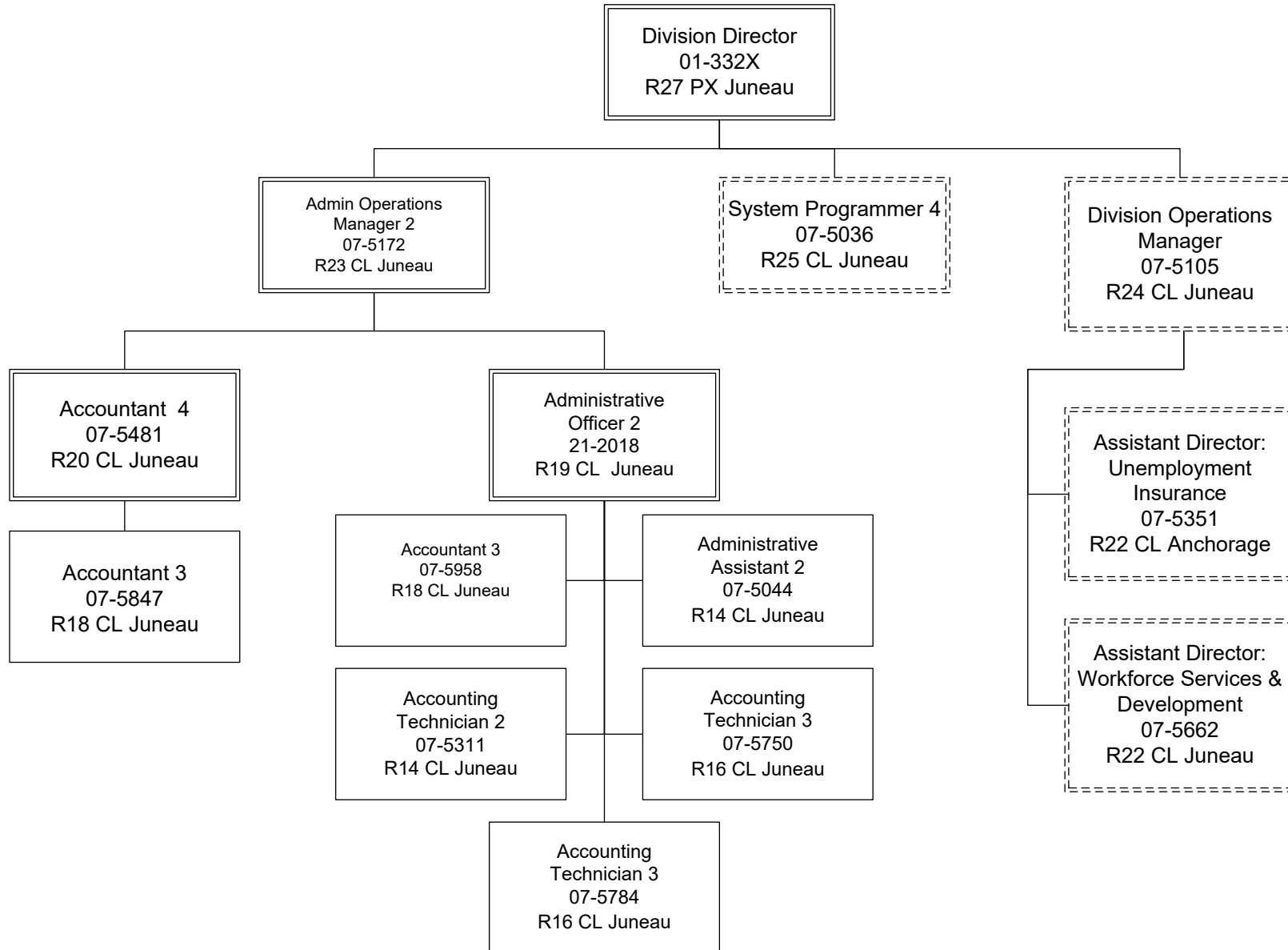
Scenario: FY2025 Governor (20959)
Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
														Total Salary Costs:	7,920,402
														Total COLA:	372,229
														Total Premium Pay:	0
														Total Benefits:	5,463,982
														Total Pre-Vacancy:	13,756,613
														Minus Vacancy Adjustment of 6.86%:	(944,100)
														Total Post-Vacancy:	12,812,513
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	12,812,513

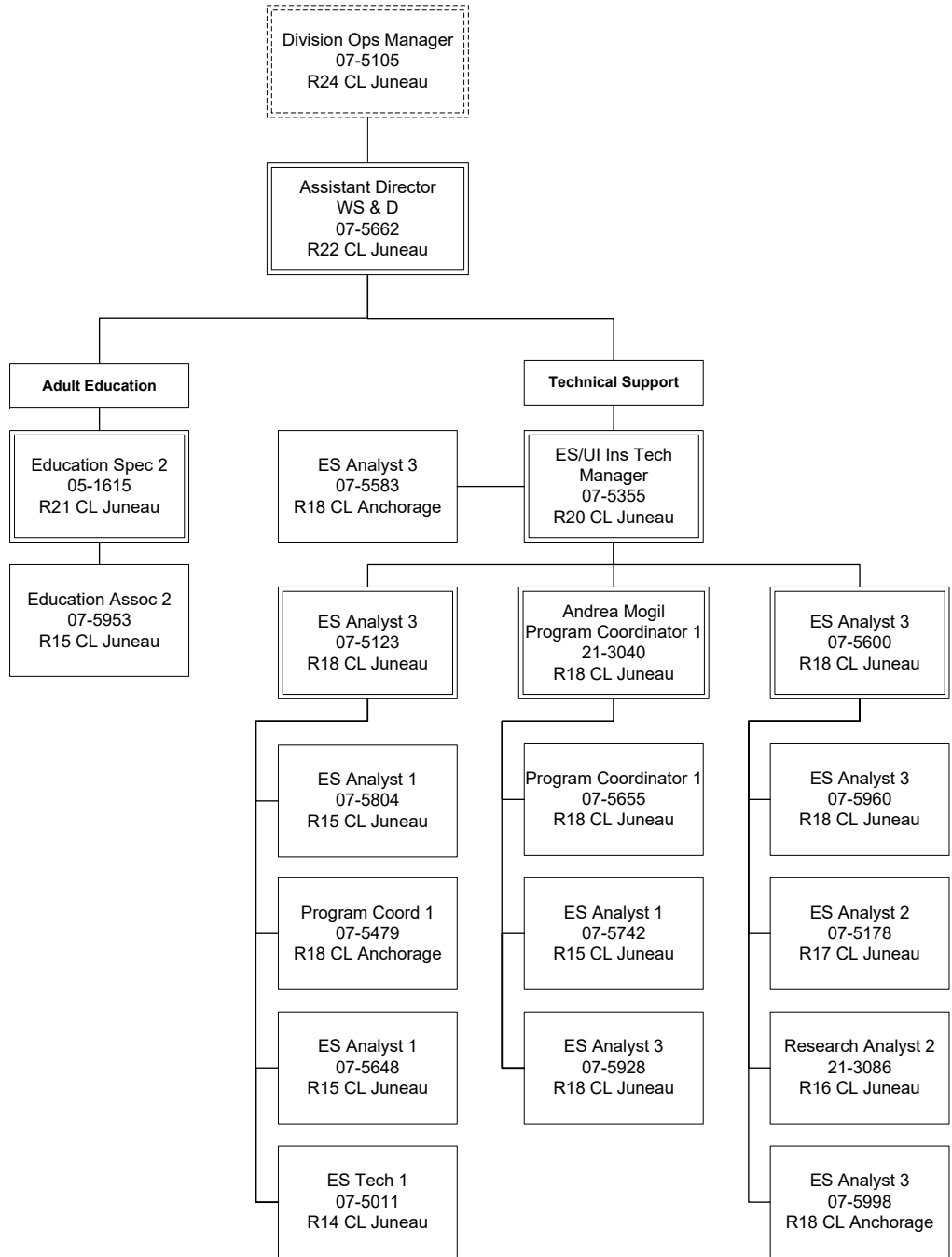
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	12,433,912	11,580,587	90.38%
1003 General Fund Match	180,511	168,122	1.31%
1007 Interagency Receipts	761,425	709,170	5.53%
1049 Training and Building Fund	313,545	292,026	2.28%
1054 State Employment & Training Program	55,733	51,908	0.41%
1151 Technical Vocational Education Program Account	11,488	10,700	0.08%
Total PCN Funding:	13,756,613	12,812,513	100.00%

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Department of Labor and Workforce Development
Division of Employment and Training Services / Employment and Training Services Administration
FY2025 Governor Organization Chart

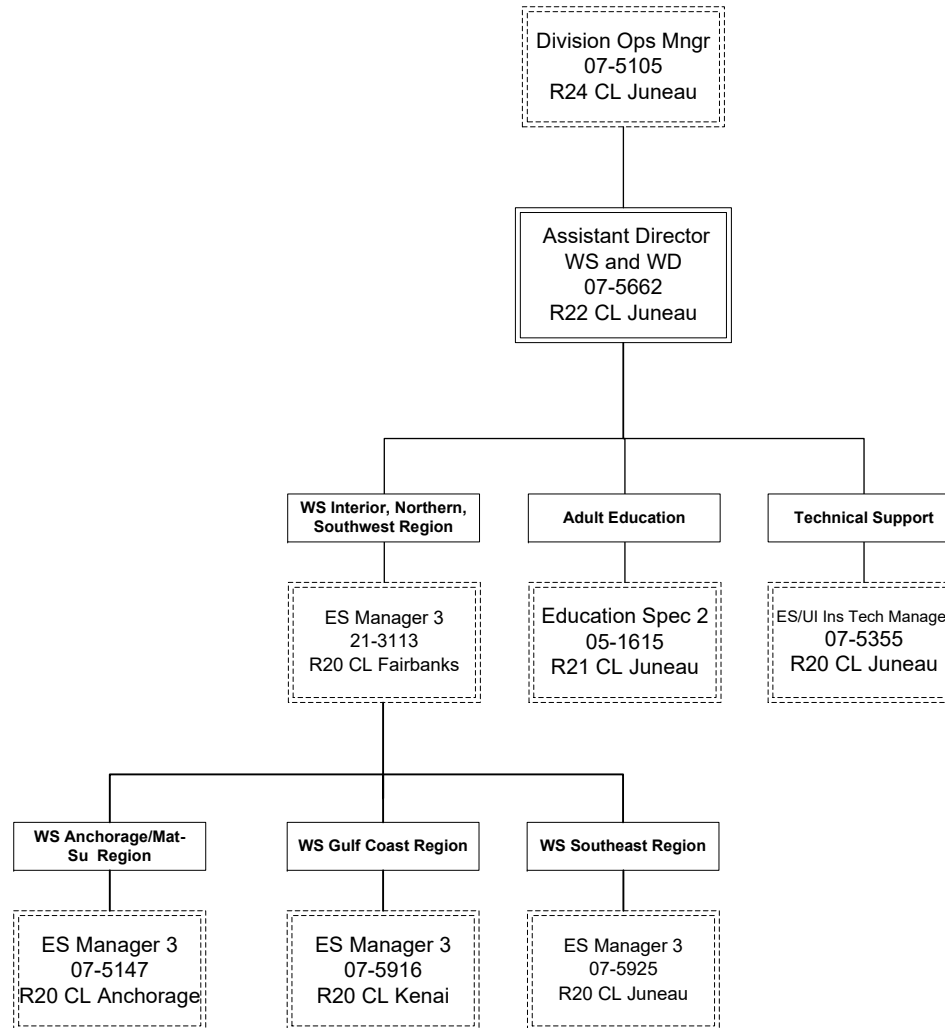


Department of Labor and Workforce Development
Division of Employment and Training Services / Workforce Services Tech Unit
FY2025 Governor Organization Chart

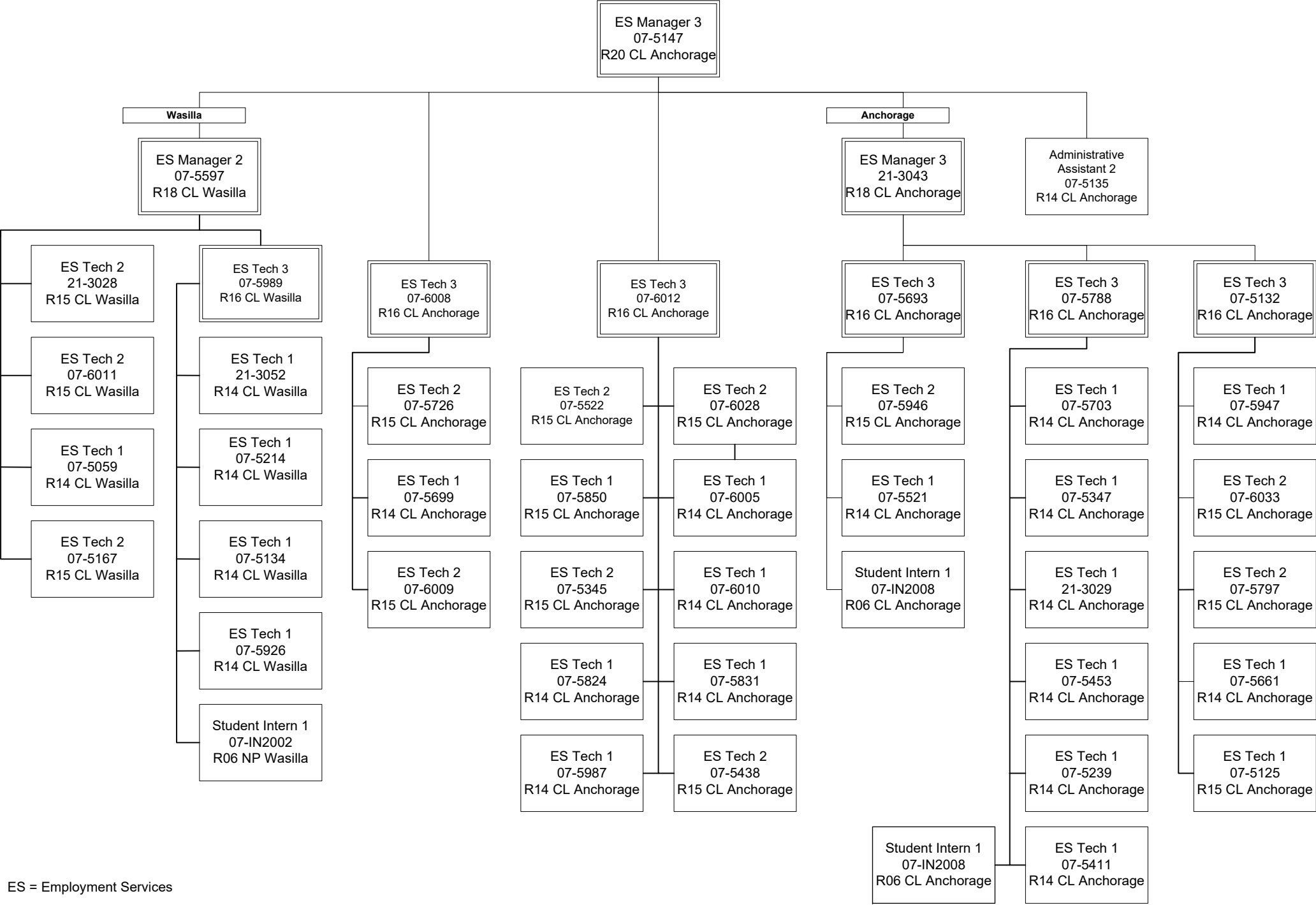


ES = Employment Services

Department of Labor and Workforce Development
Division of Employment and Training Services / Workforce Services
FY2025 Governor Organization Chart

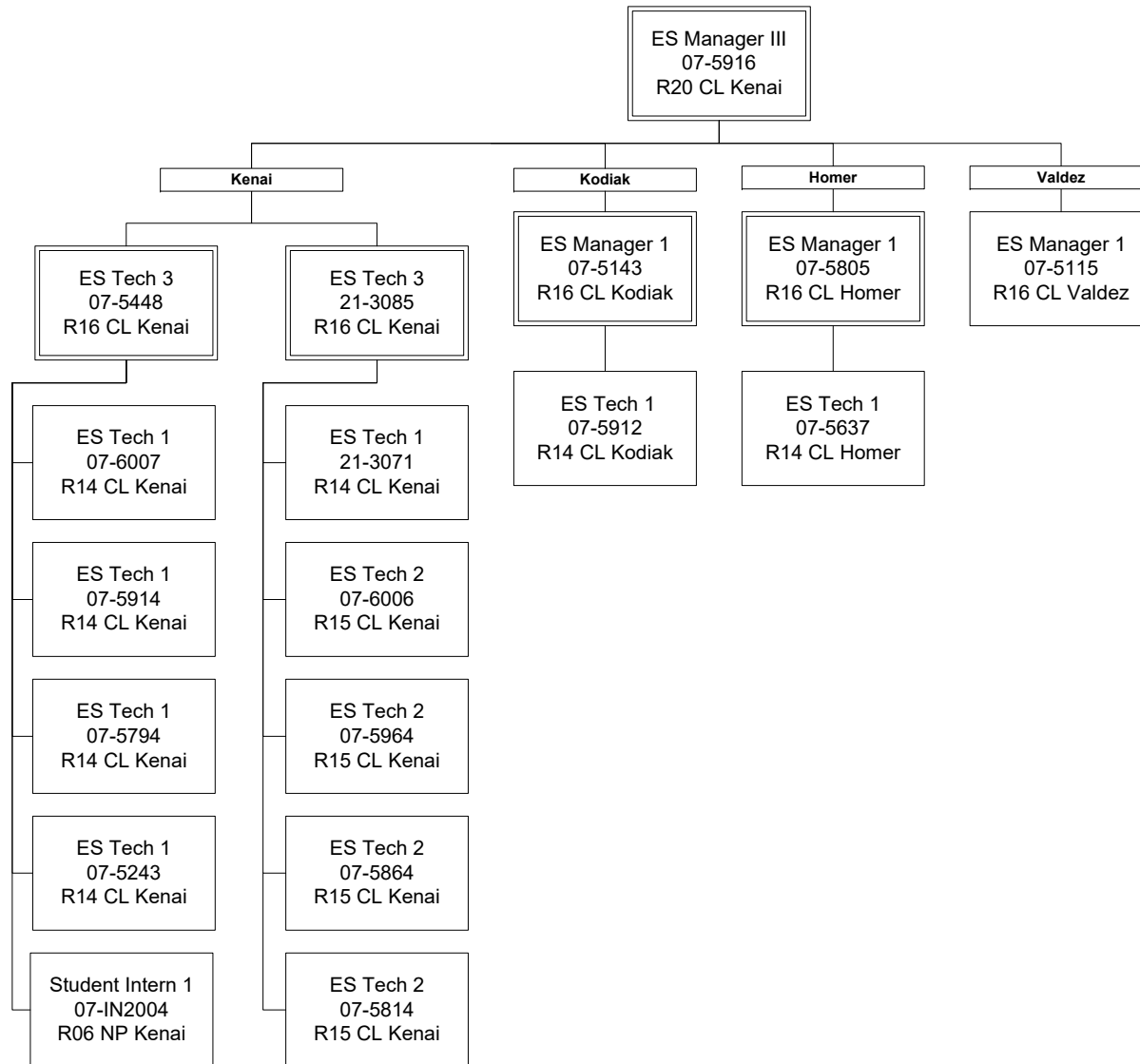


Department of Labor and Workforce Development
Division of Employment and Training Services / Workforce Services Central Region
FY2025 Governor Organization Chart

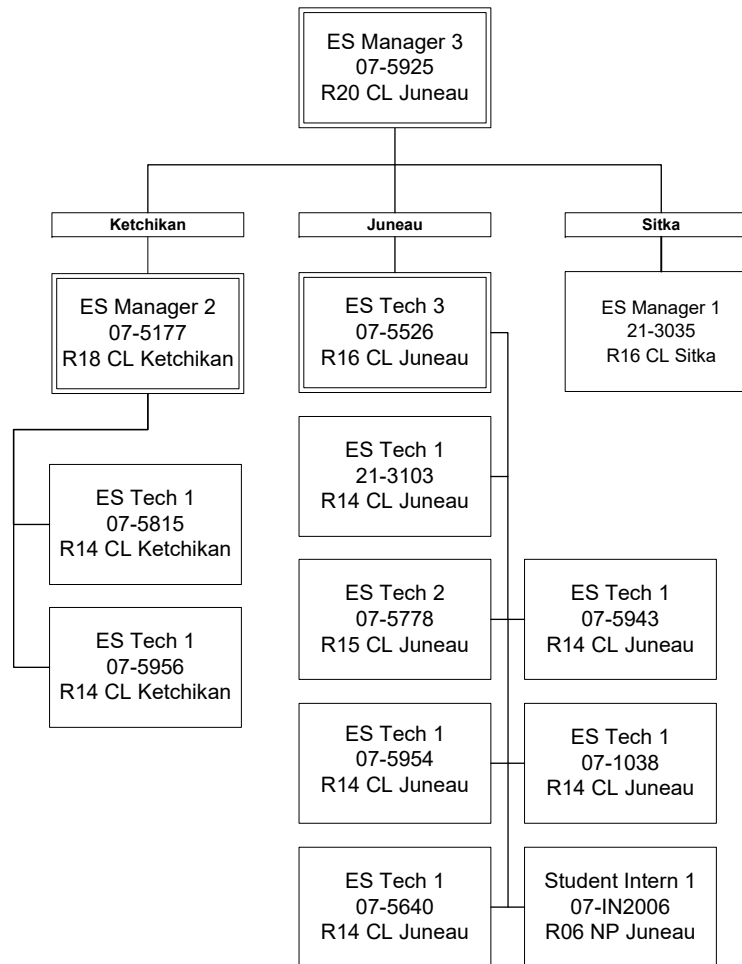


ES = Employment Services

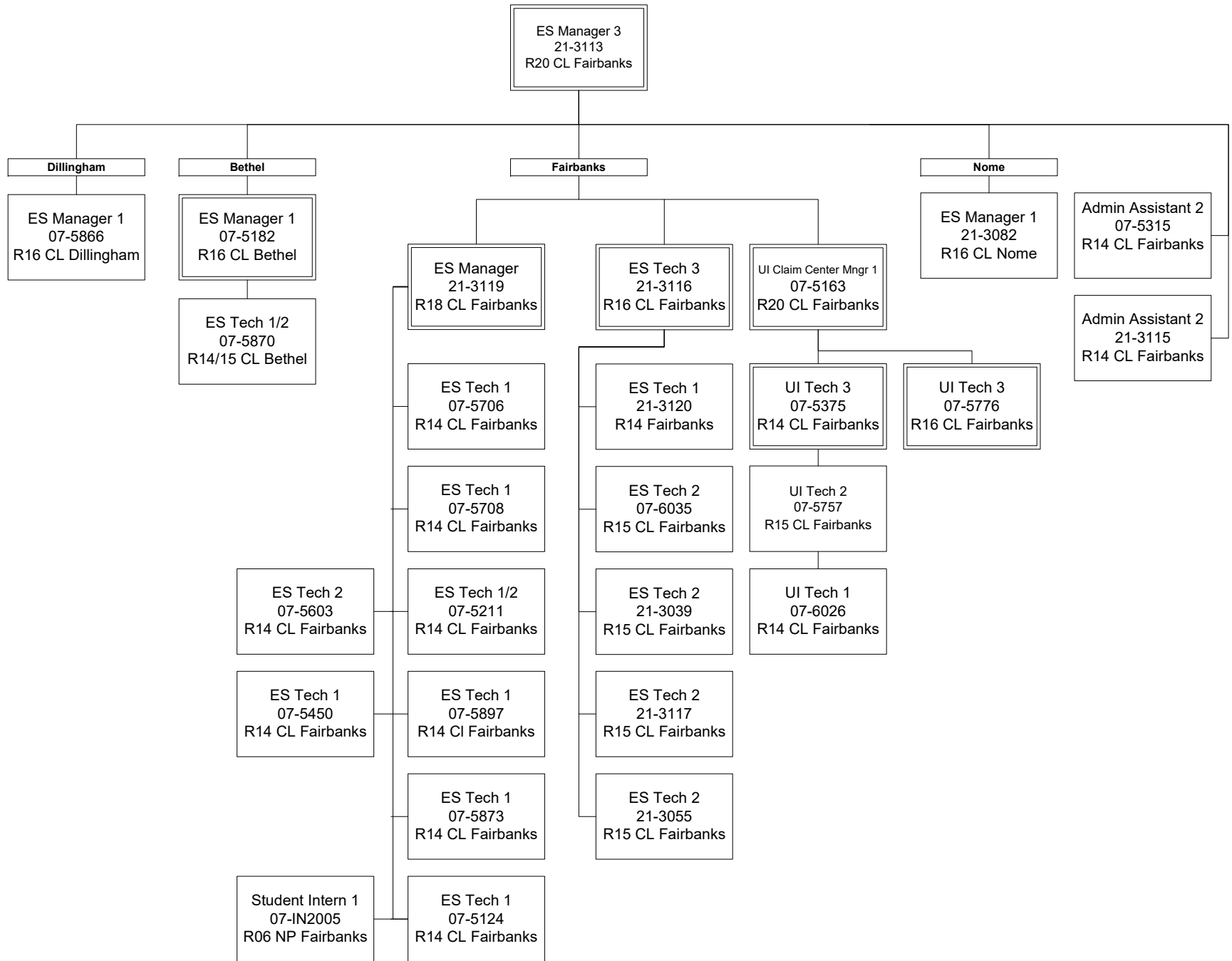
Department of Labor and Workforce Development
 Division of Employment and Training Services / Workforce Services Gulf Coast
 FY2025 Governor Organization Chart



Department of Labor and Workforce Development
Division of Employment and Training Services / Workforce Southeast Region
FY2025 Governor Organization Chart

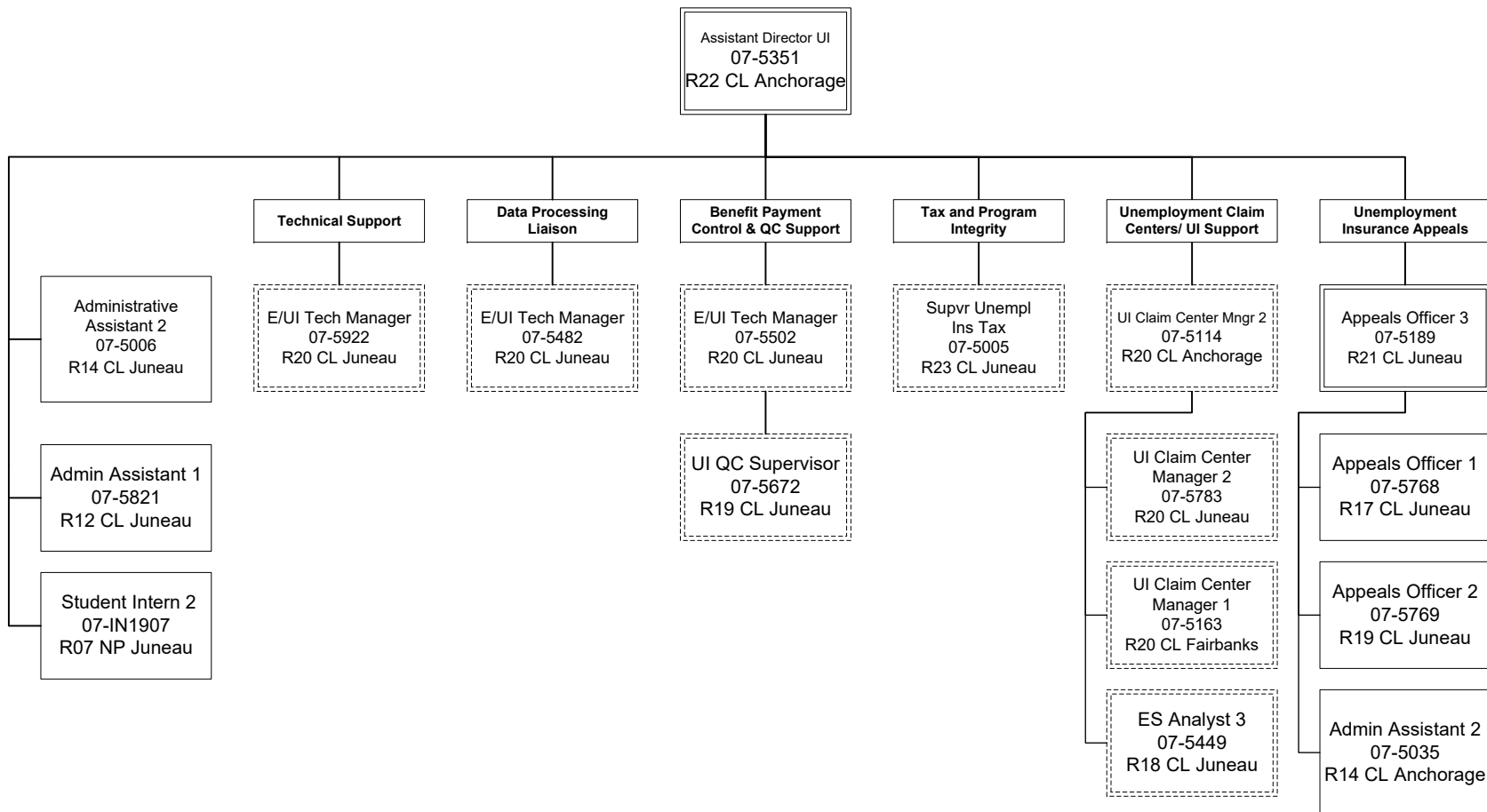


Department of Labor and Workforce Development
 Division of Employment and Training Services / Workforce Services - Interior/Northern/Southwest Region
 FY2025 Governor Organization Chart



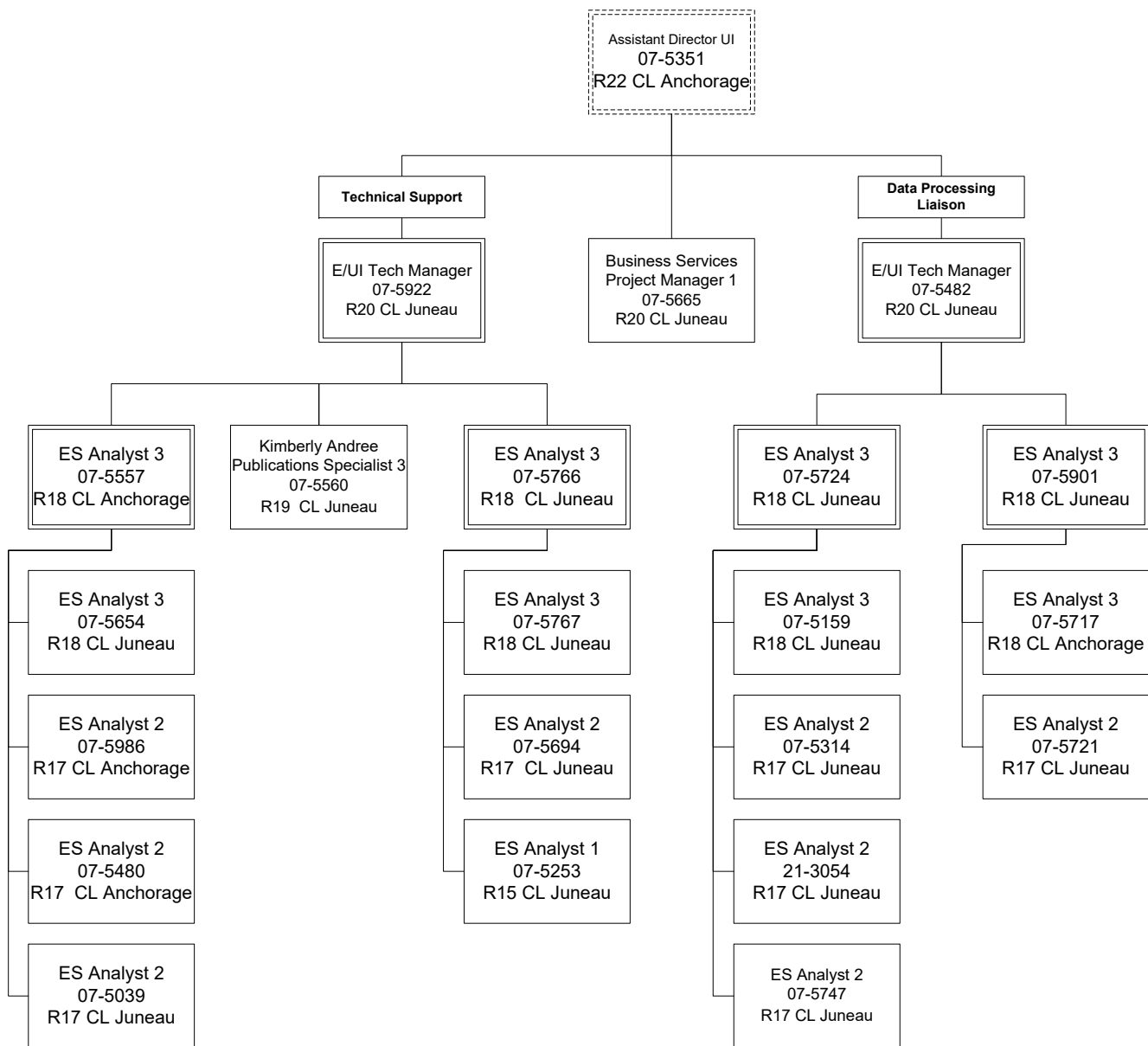
ES = Employment Services

Department of Labor and Workforce Development
Division of Employment and Training Services / Unemployment Insurance
FY2025 Governor Organization Chart



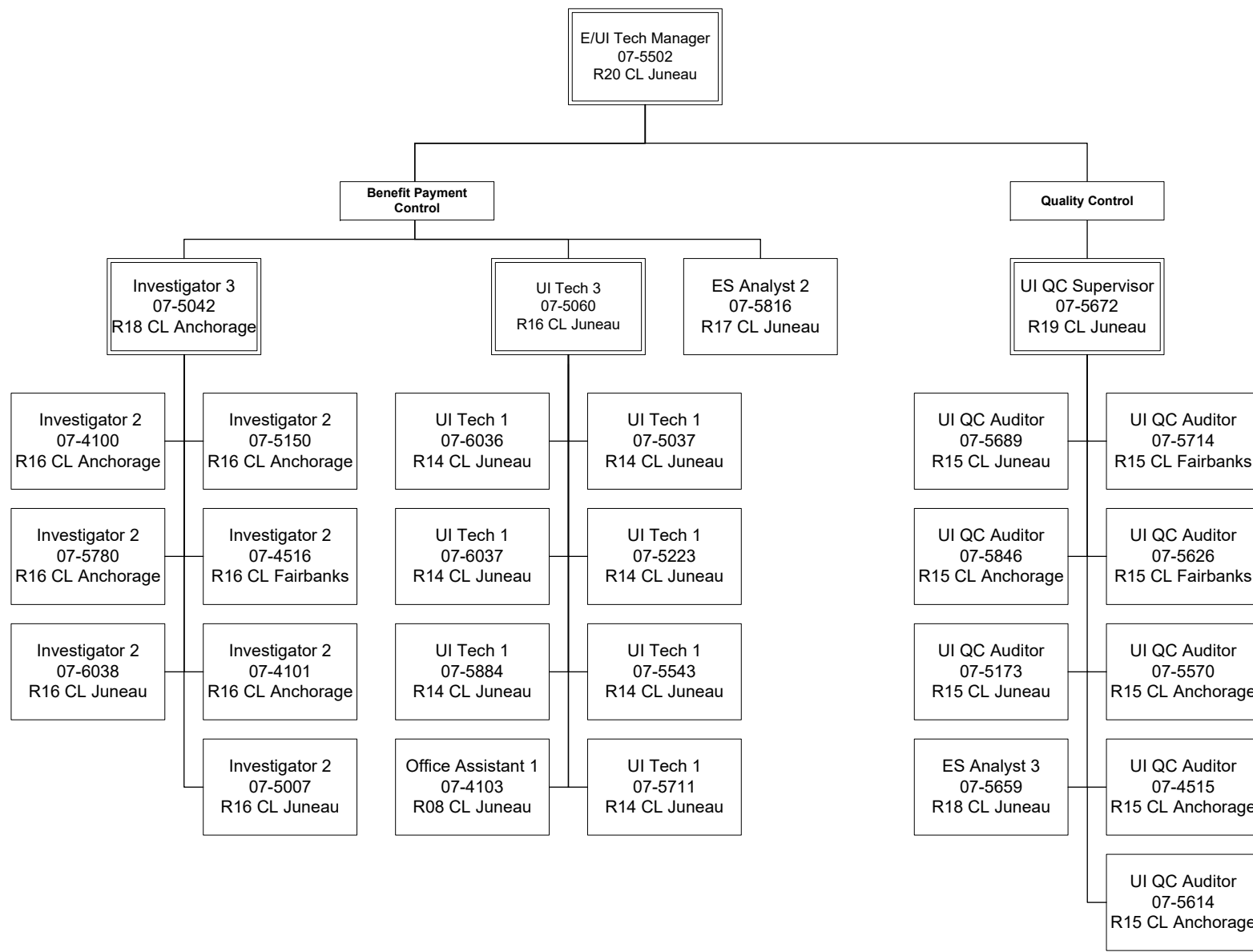
ES = Employment Security
E/UI = Employment / Unemployment Insurance
UI = Unemployment Insurance
QC = Quality Control

Department of Labor and Workforce Development
Division of Employment and Training Services / Unemployment Insurance
FY2025 Governor Organization Chart



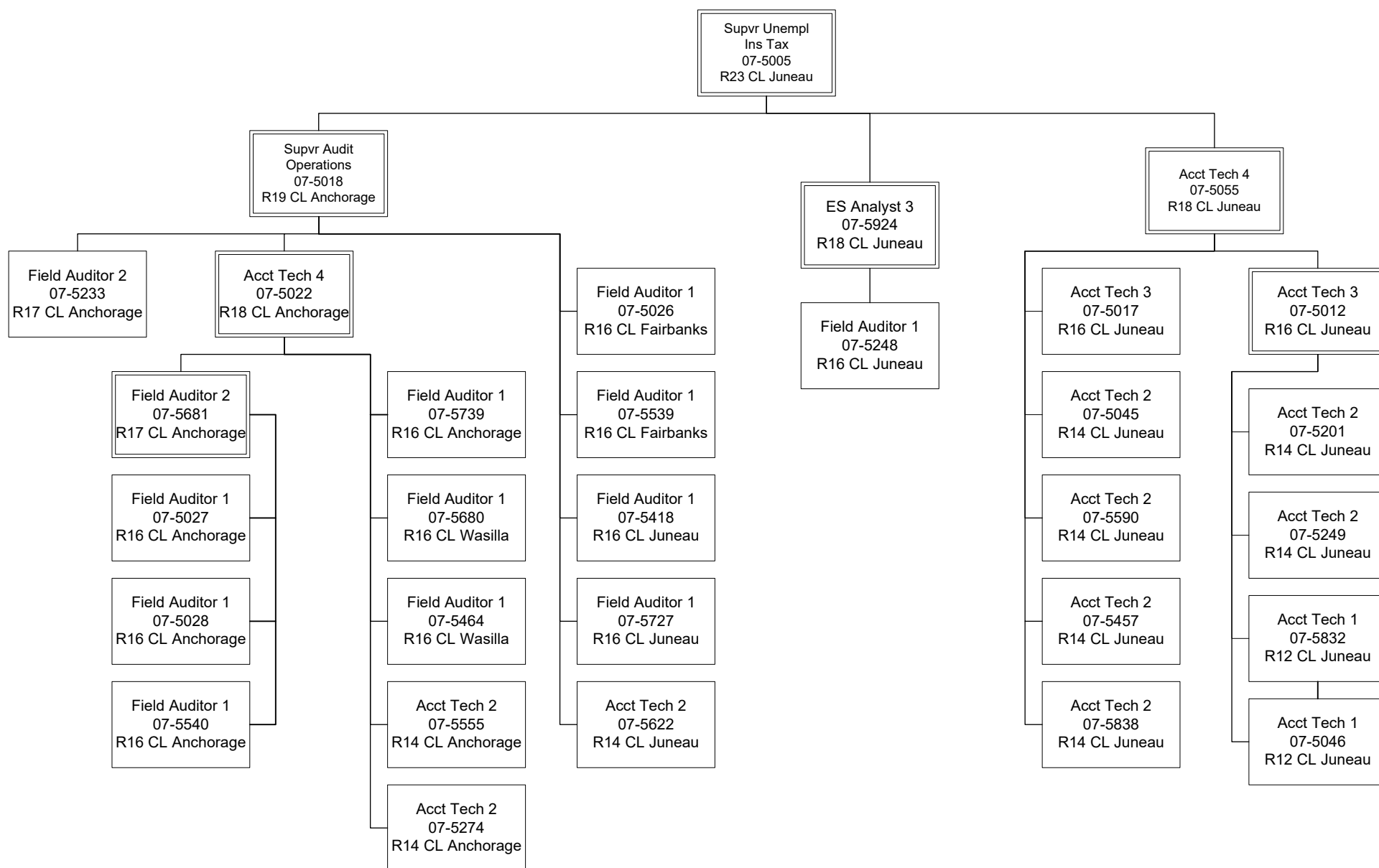
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Department of Labor and Workforce Development
 Division of Employment and Training Services / Unemployment Insurance
 FY2025 Governor Organization Chart



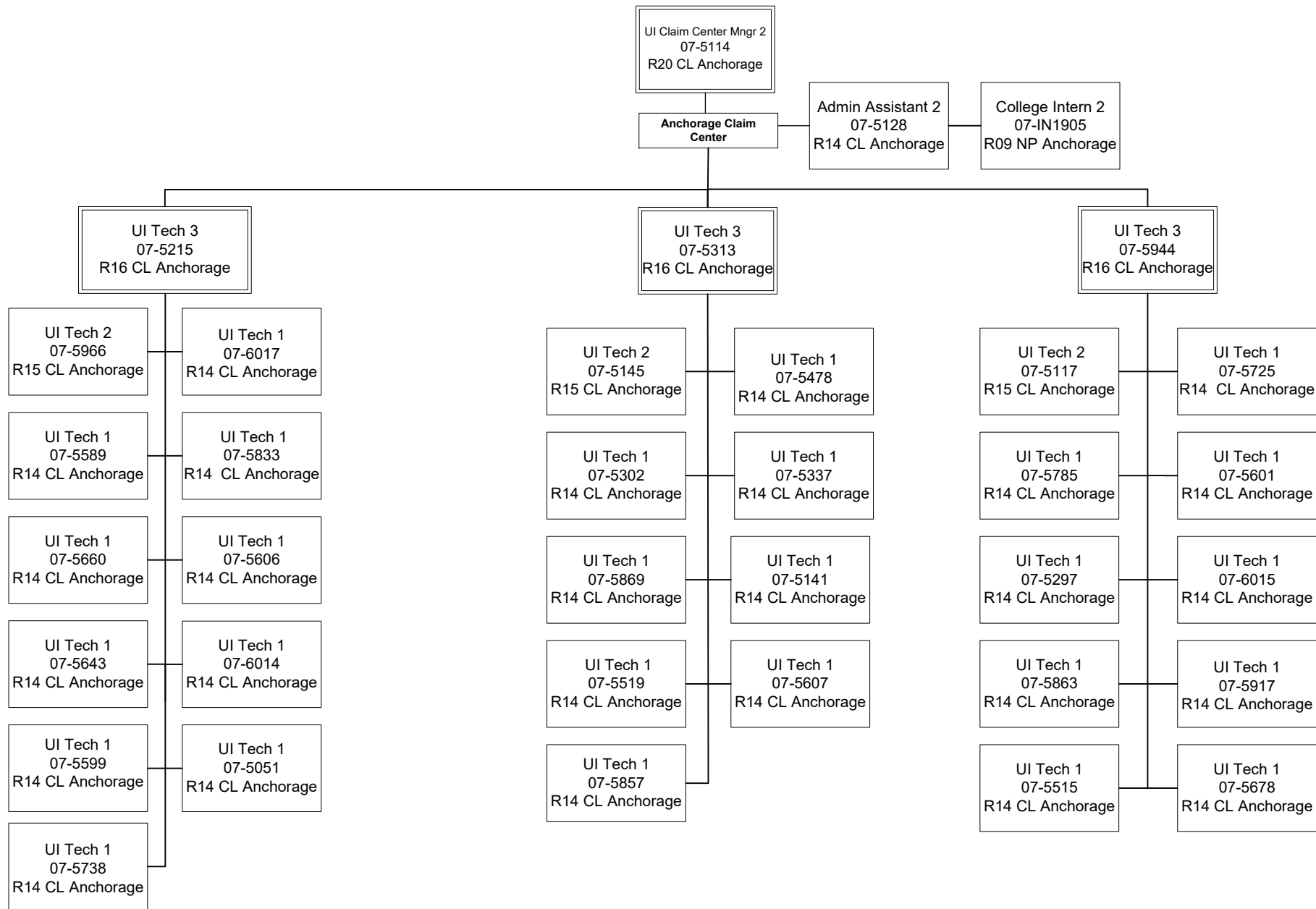
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Department of Labor and Workforce Development
Division of Employment and Training Services / Unemployment Insurance
FY2025 Governor Organization Chart



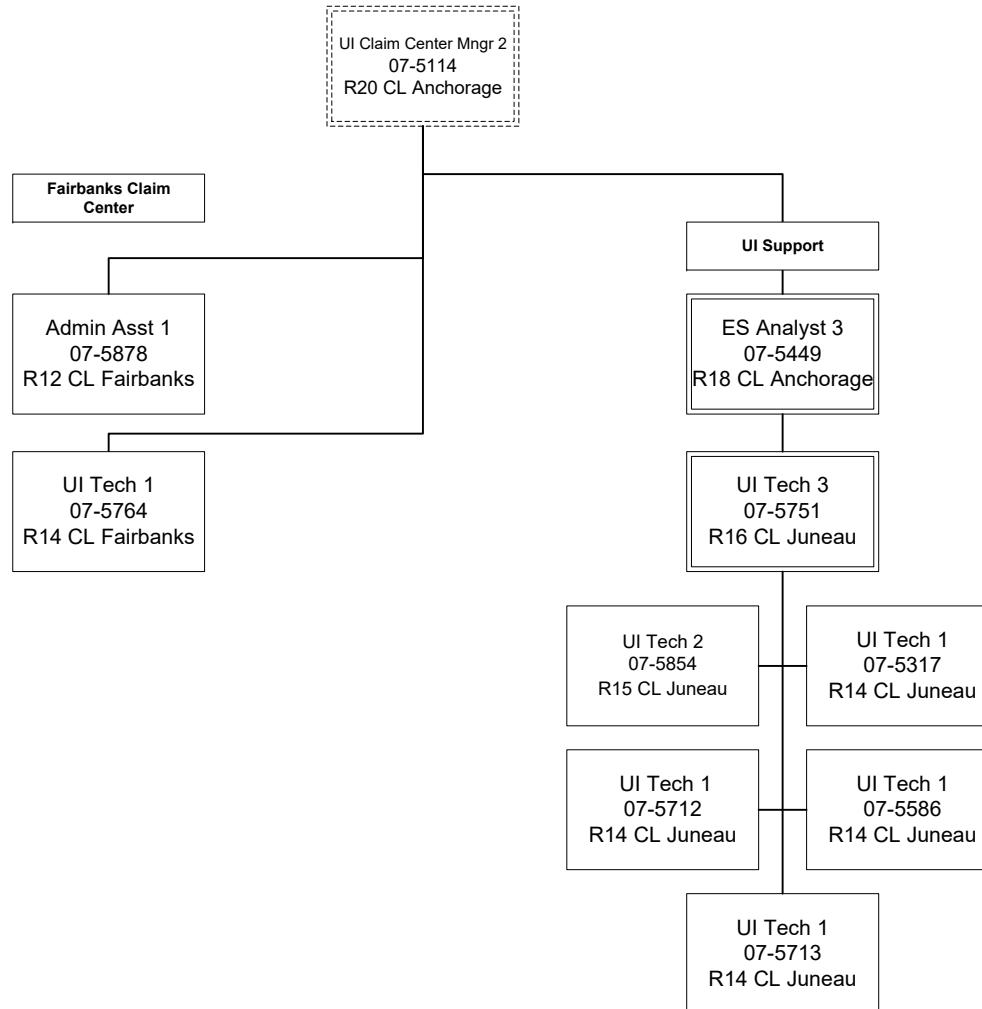
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Department of Labor and Workforce Development
 Division of Employment and Training Services / Unemployment Insurance
 FY2025 Governor Organization Chart



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 E/UI = Employment / Unemployment Insurance
 UI = Unemployment Insurance
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Department of Labor and Workforce Development
 Division of Employment and Training Services / Unemployment Insurance
 FY2025 Governor Organization Chart



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 E/UI = Employment / Unemployment Insurance
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Department of Labor and Workforce Development
Division of Employment and Training Services / Unemployment Insurance
FY2025 Governor Organization Chart

